





Department : Department of Labor and Employment (DOLE)  
 Agency : Technical Education and Skills Development Authority  
 Operating Unit : Central Office  
 Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance as of 03/31/2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	310200000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%	43.86%						
2. Percentage of TVET graduates that undergo assessment for certification		70%	70%	70%	70%	70%	44.31%						
3. Percentage of TVET programs with tie-ups to industry		60%	60%	60%	60%	60%	82.63%						
Output Indicator(s)													
1. Percentage of registered accredited TVET programs audited		100%	100%	100%	100%	100%	4.18%						
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	96.94%						
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		20	60	60	60	200	32						

Department : Department of Labor and Employment (DOLE)  
 Agency : Technical Education and Skills Development Authority  
 Operating Unit : Central Office  
 Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance as of 03/31/2023	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
OO: Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					70%	70%							
Output Indicator(s)													
1. Number of graduates from technical education and skills development scholarship programs		71,714	67,916	59,855	25,591	225,076							
2. Number of training institutions/establishments/assessment centers provided with technical assistance		584	2,045	2,337	876	5,842 (4,211 TVIs & 1,631 ACs)	3,518 (2,863 TVIs and 655 ACs)						
3. Number of TESDA Technology Institutions (TTIs) graduates		37,969	75,956	56,969	18,990	189,886	60,409						

Prepared By:   
 MICHELLE ANNE F. GUIRITAN  
 Senior TESD Specialist, Planning Office  
 Date: April 28, 2023

In coordination with:   
 CHARLYN B. JUSTIMBASTE  
 OIC-Executive Director, Planning Office  
 Date: April 28, 2023

Approved By:   
 DANILO P. CRUZ  
 Director General, TESDA  
 Date: April 28, 2023